



# St. John College of Engineering and Management

Autonomous

(A Christian Religious Minority Institution)

Approved by AICTE and DTE, Affiliated to University of Mumbai / MSBTE

DTE Code : 3218 AICTE Permanent ID : 1-4790201



NAAC Accredited with Grade 'A+', Three Programs NBA Accredited

### St. John College of Engineering and Management

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities (excluding salary for human)
2023-2024					
Degree	2,03,70,000	7,96,10,129	5,77,24,785	2,24,73,159	3,52,51,626
MMS	6,30,000	10,99,537	83,88,101	41,59,650	42,28,451
<b>Total</b>	<b>2,10,00,000</b>	<b>8,07,09,666</b>	<b>6,61,12,886</b>	<b>2,66,32,809</b>	<b>3,94,80,077</b>
<b>In Lacs</b>	<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>	<b>Total expenditure excluding Salary</b>	<b>Expenditure on maintenance of academic facilities</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human)</b>
2023-24					
Degree	203.70	796.10	577.25	224.73	352.52
MMS	6.30	10.99	83.88	41.60	42.28
<b>Total</b>	<b>210.00</b>	<b>807.09</b>	<b>661.13</b>	<b>266.33</b>	<b>394.80</b>



*[Signature]*  
**Principal**

AET's St. John College of Engineering and Management

St. John Technical Campus

Yevoor, Manor Road, Palghar (E)

Dist. Palghar - 401 404.

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