

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM					
1	Name of the College/Institute: Aldel Education Trust's St. John College of Engineering & Management, Vevoor, Palghar Code: EN3218 Stream: ENGG Year: 2025-26 Location: St John College of Engineering and Management , Palghar				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	78329	11671	90000
	Fee for Academic Year 2023-24	Approved	75545	10955	86500
	Fee for Academic Year 2022-23	Approved	56918	8082	65000
2	Fee for Academic Year 2021-22	No Upward Revision	83556	10444	94000
	Fee for Academic Year 2020-21	Approved	83556	10444	94000
	Fee for Academic Year 2019-20	Approved	83556	10444	94000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 121472			
	C) Year of recognition by respective council/Government : 2008				
3.	Whether undertaking on stamp paper submitted reg. refund?				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	81655973	54437
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	518650	346
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	82174623	54783
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	39097375	26065
4.2.1	a) Less income	44900	30
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	121227098	80818
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (10379249) or Total interest allowable limited to 2% of 4.2.2 (2424542) whichever is lower	2424542	1616
4.2.2.2	Total 4.2.2 + 4.2.2.1	123651640	82434
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	12365164	8243
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5564324	3710
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9000000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	7861429	5241
4.5	Total of (4.2.2.2 to 4.4)	158442557	105628
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1500	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1039+69+114+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1222	

	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1500	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	105628	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105628	
4.10	Development fee (12% of 4.9.1)	12675	
4.10.1	Total fee (4.9.1 + 4.10)	118303	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5070) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 5070 Ph.D Holder - 12.16% - Add = 254 Research Publications in international journals & Patents - 0.51 per faculty per year - Add = 634 Placement of students - 61% - Add = 634	6592	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(19267)) or Limited 15% of Tuition Fee(4.9.1- (15844)) whichever is less.	15844
	4.10.4	Total Fee (4.9.1 + 4.10.3)	121472

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	ID Card Fees	44900
Total		44900

Date 28/11/2024

Place Palghar




Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)