

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM**

1	<b>Name of the College/Institute:</b> Aldel Education Trust's St. John College of Engineering & Management, Vevoor, Palghar <b>Code:</b> EN3218 <b>Stream:</b> ME <b>Year:</b> 2026-27 <b>Location:</b> St John College of Engineering and Management , Palghar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	54600	5400	60000
	Fee for Academic Year 2024-25	Approved	50500	4500	55000
	Fee for Academic Year 2023-24	Ad-hoc	50500	4500	55000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27</b> Rs. 93510			
	C) Year of recognition by respective council/Government : 2023				
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1217230	33812
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1217230</b>	<b>33812</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	911465	25318
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2128695</b>	<b>59130</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (14199) or Total interest allowable limited to 3% of 4.2.2 (63861) whichever is lower	14199	394
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2142894</b>	<b>59525</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	214289	5952
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	31930	887
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	234000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	38027	1056
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2661140</b>	<b>73921</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(8+0+12+0+0+0) (Excluding TFWS, J&K, and Repeaters)	20	



	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	36
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	73921
4.9.1	Total Tuition Fee (4.9 + 7392 Vacancy Allowance) (10% increase due to less admissions if any)	81313
4.10	Development fee (12% of 4.9.1)	9758
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>91071</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(3903) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3903 Ph.D Holder - 100% - Add = 976 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 57% - Add = 488	5367
4.10.3	Total Development Fee (4.10 + 4.10.2-(15125)) or Limited 15% of Tuition Fee(4.9.1- (12197)) whichever is less.	12197
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>93510</b>

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
<b>Total</b>		0
Date 29/10/2025		
Place PALGHAR		
<p><i>for ALDEL EDUCATION TRUST,</i></p>  <p><b>CHAIRMAN</b></p>		
		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. EN3218		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		