St.John College of Engineering and Management

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2025-26					
Degree	5,51,60,000	2,11,50,797	7,68,99,633	2,75,98,947	4,93,00,686
M.TECH	6,00,000	75,954	13,08,127	8,22,679	4,85,448
MCA	12,00,000	1,92,38,299	41,79,669	10,00,146	31,79,523
MBA	10,75,000	8,92,506	1,18,88,483	51,96,606	66,91,877
Total	**5,80,35,000**	**4,13,57,556**	**9,42,75,912**	**3,46,18,378**	**5,96,57,534**

In Lacs 2025-26	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
Degree	551.60	211.51	768.99	275.98	493.00
M.TECH	6.00	0.76	13.08	8.23	4.85
MCA	12.00	192.38	41.80	10.00	31.80
MBA	10.75	8.93	118.88	51.97	66.92
Total	**580.35**	**413.58**	**942.75**	**346.18**	**596.57**

Principal

St. John College of Engineering and Management
St. John Technical Campus
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St. John College of Engineering and Management SJCEM PALGHAR